

HOMELESSNESS AND POVERTY COMMITTEE REPORT relative to the Fiscal Year (FY) 2020-21 Los Angeles County Criminal Record Clearing Project, administered by the Homeless Engagement and Response Team (HEART).

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. APPROVE the recommendations contained in the City Attorney report dated March 16, 2021 as follows:

- a. Authorize the Controller to:

- i. Reduce the receivable previously established within Fund No. 368/12 for the 2020-21 HEART Criminal Records Clearance Project by 263,238.
 - ii. Transfer \$176,322 from Fund No. 100/12, Account No. 001010 Salaries General back to Fund No. 368/12, Account No. 123T861-HEART Criminal Records Clearance Project.
 - iii. Reduce the Appropriation Account No. 12T861 - HEART Criminal Records Clearance Project within Fund No. 368/12 by \$263,238, for a new appropriation amount not to exceed \$669,000.

- b. AUTHORIZE the City Attorney to prepare Controller's instructions for any necessary technical adjustments, subject to the approval of the CityAdministrative Officer (CAO).

2. APPROVE the recommendations contained in the City Attorney report dated November 28, 2020 as follows:

- a. Authorize the Controller to:

- i. Reduce the receivable previously established within Fund No. 368/12 for the 2020-21 HEART Criminal Records Clearance Project by \$621,238.
 - ii. Transfer \$407,335 from Fund No. 100/12, Account No. 001010 Salaries General back to Fund No. 368/12, Account No. 12T861 -HEART Criminal Records Clearance Project.
 - iii. Reduce the Appropriation Account No. 12T861 - HEART Criminal Records Clearance Project within Fund No. 368/12 by \$621,238 for a new appropriation amount not to exceed \$311,000.

- iv. Transfer, upon receipt of grant funds and approval of expenses, up to \$278,738 from Fund No. 368/12, Account No. 12T861 - HEART Criminal Records Clearance Project to Fund No. 100/12, Revenue Source No. 5346 - Related Costs Reimbursement - Grants.

b. AUTHORIZE the City Attorney to prepare Controller's instructions for any necessary technical adjustments, subject to the approval of the CityAdministrative Officer (CAO).

Fiscal Impact Statement: The City Attorney states in the report dated November 28, 2020 that the total project cost for the period July - October 2020 is \$413,138. Of that amount, the grant will reimburse \$311,000 with a general fund contribution of \$102,138. The general fund contribution will cover the indirect costs using CAP 40 - 50.15 percent.

Community Impact Statement: None submitted.

SUMMARY:

At a regular meeting held on April 8, 2021, the Homelessness and Poverty Committee considered City Attorney reports dated November 28, 2020 and March 16, 2021. After providing an opportunity for public comment, the Committee recommended to approve on consent the City Attorney reports. This matter is now submitted to the Council for consideration.

Respectfully submitted,

HOMELESSNESS AND POVERTY COMMITTEE

MEMBER	VOTE
RIDLEY-THOMAS:	YES
DE LEON:	YES
BUSCAINO:	YES
RODRIGUEZ:	YES
RAMAN:	YES

